



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Projects under NABARD RIDF Tranche XXII - Administrative Sanction accorded - orders issued.

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LOCAL SELF GOVERNMENT (DD) DEPARTMENT

GO(Rt) No. 56/2017/LSGD

Dated, Thiruvananthapuram, 10/01/2017

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Read: - 1. Letter No. NB (Kerala) SPD/3731/RIDF-XXII/2016-2017 dated

26/12/2016 from the Deputy General Manager, NABARD,
Thiruvananthapuram.

2. Letter No. NB (Kerala) SPD/3555/RIDF-XXII-17ISC/2016-2017
dated 16.12.2016 from the Deputy General Manager,
NABARD Thiruvananthapuram.

ORDER

The Deputy General Manager, NABARD as per his letters read above has informed that 36 projects under NABARD RIDF Tranche XXII submitted by the Local Self Government Department have been sanctioned and has requested to issue administrative sanction for the same.

2. In the circumstances, Government are pleased to accord administrative sanction for the 36 projects, as detailed in Annexure- I & II, sanctioned by NABARD under RIDF - XXII .

(By order of the Governor)

D.SANTHOSH
Deputy Secretary

To

- 1) The Commissioner for Rural Development
- 2) The Deputy General Manager, NABARD, Kerala Regional Office, Punnem Road Statue, P B No 220, Thiruvananthapuram
- 3) The Principal Accountant General (A & E) Thiruvananthapuram
- 4) The Principal Accountant General (Audit) Thiruvananthapuram
- 5) The Finance Department (Vide UO Note No 1089915/NC - A1/ 2016/Fin dtd 29/12/2016.
- ✓6) The Executive Director, Information Kerala Mission.
- 7) SF/OC

Forwarded/ by order


Section Officer

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RIDF XXII – PROJECTS OF LOCAL SELF GOVERNMENT – FINANCIAL DETAILS & PHASING OF PROJECTS

Annexure-1

Sl. No.	Name of the Project	Legislative Assembly Constituency	District	Length of Road (KM)	Updated Project cost	Ineligible Cost	Expenditure incurred upto 31-03-2016	Eligible Balance Cost (6-7-8)	RIDF XXII Loan*			GoK Share (9-12)
									2017-18 (0.3*12)	2018-19 (0.7*12)	Total (9*0.80)	
1	2	3	4	5	6	7	8	9	10	11	12	13
A1 CONNECTIVITY SECTOR- RURAL ROADS												
1	Improvements of Karadyallu Anakkrapadi Road in Nedumkandam Grama Panchayath	Udumbanchola	Idukki	5.7	300.00	0.00	0.00	300.00	72.00	168.00	240.00	60.00
2	Improvements to road from Punnoor-Kalakkal-Edappanayam, Nedumpana Grama Panchayath	Kundara	Kollam	2.2	50.00	0.00	0.00	50.00	12.00	28.00	40.00	10.00
3	Improvement to Padinjarakandy-Kappuram Road in Unnikulam Grama Panchayath	Balussery	Kozhikode	1.0	75.00	0.00	0.00	75.00	18.00	42.00	60.00	15.00
4	Improvements to Kadoolithazhe-Mullappalli Road in Kottur Grama Panchayath	Balussery	Kozhikode	1.5	200.00	0.00	0.00	200.00	48.00	112.00	160.00	40.00
5	Improvements to Kottur-Valloramala Road Kottur Grama Panchayath	Balussery	Kozhikode	2.0	100.00	0.00	0.00	100.00	24.00	56.00	80.00	20.00
6	Improvements to 26 th mile Peryamala-Churathode Road in Panangad Grama Panchayat	Balussery	Kozhikode	2.0	190.92	0.00	0.00	190.92	45.82	106.92	152.74	38.18

7	Improvements to Pookkarathara-Olabakkadavu Road in Edappal Grama Panchayat in Ponnani Block Pt.	Thavanur	Malappuram	3.7	100.00	0.00	0.00	100.00	24.00	56.00	80.00	20.00
8	Improvements to Maravandah-Mangalam Road in Purathur Grama Panchayat	Thavanur	Malappuram	1.4	40.00	0.00	0.00	40.00	9.60	22.40	32.00	8.00
9	Improvements to Kainikkara-Anapadi Road in Triprangode Grama Panchat	Thavanur	Malappuram	1.2	40.00	0.00	0.00	40.00	9.60	22.40	32.00	8.00
10	Improvements to Kadakassery Moovangara Mathirassery Road in Thavanur Grama Panchayat in Ponnani Block Pt.	Thavanur	Malappuram	1.5	50.00	0.00	0.00	50.00	12.00	28.00	40.00	10.00
11	Improvements to MG Road in Maranchery Grama Panchayat	Ponnani	Malappuram	2.7	63.00	0.00	0.00	63.00	15.12	35.28	50.40	12.60
12	Improvements to Madathithodu Pulikkakadavu Road in Maranchery Grama Panchat	Ponnani	Malappuram	1.5	45.00	0.00	0.00	45.00	10.80	25.20	36.00	9.00
	Sub total (A1)			26.3	1253.92	0.00	0.00	1253.92	300.94	702.20	1003.14	250.78
A II	CONNECTIVITY SECTOR- RURAL BRIDGES			Length of Bridge (M)								
1	Construction of small bridge (Twin Box Culvert) to Chozhiyappara Paddy in	Ettumanoor	Kottayam	8.0	30.00	0.00	0.00	30.00	7.20	16.80	24.00	6.00

ward no. XIV of Needoor Grama Panchayat															
Sub total (AII)	8.0	30.00	0.00	0.00	0.00	30.00	7.2	16.8	24.00						
Total (A)		1283.92	0.00	0.00	0.00	1283.92	308.14	719.00	1027.14	256.78					

8. Agriculture and Allied Activities – Minor Irrigation

SL. No.	Name of the Project	Legislative Assembly Constituency	District	Benefitted area (Ha)	Updated Project cost	Ineligible Cost	Expenditure incurred upto 31-03-2016	Eligible Balance Cost (6-7-8)	RIDF XXIII Loan*			GoK Share (9-12)
									2017-18 (0.3*12)	2018-19 (0.7*12)	Total (9*0.95)	
1	Construction of VCB in Puthenveettil thodu in Purathur Grama Panchayat	Thavanur	Malappuram	200	110.00	0.00	0.00	110.00	31.35	73.15	104.50	5.50
	Total (B)			200	110.00	0.00	0.00	110.00	31.35	73.15	104.50	5.50
C1	Social Sector-Anganwadis											
1	Construction of Gomukham Anganavadi building in Purathur Grama Panchayat	Thavanur	Malappuram	93	20.00	0.00	0.00	20.00	5.10	11.90	17.00	3.00
2	Construction of Bhyankavu Anganwadi building in Purathur Grama Panchayat	Thavanur	Malappuram	93	20.00	0.00	0.00	20.00	5.10	11.90	17.00	3.00
3	Construction of Anganwadi building in Centre No. 79, Ward No.	Thavanur	Malappuram	93	20.00	0.00	0.00	20.00	5.10	11.90	17.00	3.00

	15 in Priprangode Grama Panchayat																	
4	Construction of building for Thuyam GLPS Anganwadi No. 87 in Edappal Grama Panchayat	Thavanur	Malappuram	93	20.00	0.00	0.00	20.00	5.10	11.90	17.00	3.00						
5	Construction of building for GMLPS Anganwadi No. 67 in Edappal Grama Panchayat	Thavanur	Malappuram	47	10.00	0.00	0.00	10.00	2.55	5.95	8.50	1.50						
	Total (C1)			419	90.00	0.00	0.00	90.00	22.95	53.55	76.50	13.50						

CH Social Sector-Schools

SL. No.	Name of the Project	Legislative Assembly Constituency	District	Plinth area (sq.m)	Updated Project cost	Ineligible Cost	Expenditure incurred upto 31-03-2016	Eligible Balance Cost (6-7-8)	RIDF XXII Loan*			GoK Share (9-12)
									2017-18 (0.3*12)	2018-19 (0.7*12)	Total (9*0.85)	
1	Construction of bulding for Gandhiji English Medium Government HS, Santhigram in Erattayar Grama Panchayat	Udumban chola	Idukki	1330	200.00	0.00	0.00	200.00	48.00	112.00	160.00	40.00
2	Construction of building for Government HSS, Marayoor.	Munnar	Idukki	935	200.00	0.00	0.00	200.00	48.00	112.00	160.00	40.00
3	Construction of building for Government HSS, Bisonvalley	Devikulam	Idukki	720	100.00	0.00	0.00	100.00	24.00	56.00	80.00	20.00
4	Construction of building for Government HSS, Kamballur in East Eleri	Thrikkaripur	Kasargode	1460	200.40	0.00	0.00	200.40	48.10	112.22	160.32	40.08

	Enadimangalam of Parakode block Panchayat																		
2	Construction of building for Chempooru PHC Aryancode Grama Panchayath	Parassala	Trivandrum	240	50.00	0.00	0.00	50.00	12.78	29.75	42.50	7.50							
3	Construction of building for Mayam PHC in Amboori Grama Panchayat	Parassala	Trivandrum	235	50.00	0.00	0.00	50.00	12.75	404.60	42.50	7.50							
	Total (CIII)			2550	680.00	0.00	0.00	680.00	173.40	404.60	578.00	102.00							
	Total (CI, CII & CIII)				2115.40	0.00	0.00	2115.40	525.25	1225.57	1750.82	364.58							
	Grand Total (A+B+C)				3509.32	0.00	0.00	3509.32	864.74	2017.72	2882.46	626.86							

*If the State Government executes the work ahead of the schedule then the funds will be released accordingly.

(Rs. Lakh)

Sl No.	Name of the Project	District	Total Financial Quality	RIDF Loan Sanctioned	GoK's Share
1	2	3	4	5	6
A1	Rural Roads				
1	Improvements to Mukkamthodu Pooppuram road in Uzhamalakkal Grama Panchayat	Thiruvananthapuram	95.00	76.00	19.00
II	Rural Bridges				
1	Construction of bridge at Karamannathodu in Ongallur Grama Panchayat, Pattambi Block Panchayat, Palakkad District Pt.	Palakkad	220.00	176.00	44.00
	Total (A)		315	252.00	63.00
B	Infrastructure for Education Institutions in Rural Areas				
Sl No.	Name of the Project	District	Total Financial Outlay	RIDF Loan Sanctioned	GoK's Share
1	2	3	4	5	6
1	Construction of building for AV Smaraka Government Higher Secondary School (GHSS), Karivellur	Kannur	200.00	170.00	30.00
2	Construction of building for Kuttamath Government Higher Secondary School (GHSS), Cheruvathur	Kasaragod	120.00	102.00	18.00
3	Construction of building for Kulakada Government Higher Secondary School (GHSS)	Kollam	250.00	212.50	37.50
4	Construction of building for Vithura Vocational and High School in Vithura grama panchayat	Thiruvananthapuram	200.37	170.31	30.06
	Total (B)		770.37	654.81	115.56
	Grand Total		1085.37	906.81	178.56