



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Thiruvananthapuram Development Authority - Project proposals- Construction of Bus Terminal at Kazhuttam - Administrative Sanction - accorded - Orders issued.

LOCAL SELF GOVERNMENT (IA) DEPARTMENT

G.O.(Rt) No. 3524/15/LSGD

Dated, Thiruvananthapuram, 27/11/2015.

Read:- (1) Letter No. F2/2609/14/2000/TRIDA dated 24.07.15 from the Secretary, Thiruvananthapuram Development Authority.

(2) Minutes of the Special Working Group in respect of Local Self Government Department held on 27.10.2015.

ORDER

The Secretary, Thiruvananthapuram Development Authority in the letter read above has submitted three project proposals viz. a) Construction of "M" Block at Palayam at a cost of Rs.21 crores. b) Construction of Bus terminal at a cost of Rs.10 crores. c) Kochuveli Road Project at a cost of Rs. 27 crores. The Special Working Group in respect of Local Self Government Department held on 27.10.2015 has accorded sanction to the proposal for the Construction of Bus Stand cum Commercial Complex at Kazhuttam for Rs. 12 Crore with the following components.

<u>Name of Component</u>	<u>Estimates</u>	
	<u>Non-Recurring</u>	<u>Recurring</u>
Construction of 'Bus terminal at Kazhakuttam		
Bus terminal	5 Cr.	
Parking Plaza	5 Cr	
Commercial Block,KSRTC Office,Rest room.	7 Cr.	
Ladies Hostel	3 Cr.	
Total Outlay (in Rs.Cr)	<u>20.00 Cr.</u>	
Funding Pattern and flow of Funds (Year-wise)	:	2015-16 – 10 Cr.
	:	2016-17 – 10 Cr.
Duration and Phasing (Year -wise)	:	2 years, 2015-16, 2016-17
		Completion of the project in all respects
Details of Physical Targets (Year-wise)	:	2015-16, Bus Terminal, Parking Plaza.

Budget Provision available
with head of account : 4217-60-191-98 (plan)
Rs.25 Crores available.

Details of Implementing
Agency & Monitoring
Mechanism(s) : execution by TRIDA

In the above circumstances, Government are pleased to accord administrative sanction to Thiruvananthapuram Development Authority to the proposal for the Construction of Bus Stand cum Commercial Complex at Kazhuttam for Rs. 12 Crore subject to the conditions that, Govt. will provide Rs 10 crore only as Rs 2 crore has already been released for land acquisition purpose which is parked in TPA19 and out of Rs. 10 crore, Rs 5 crore only will be provided this scheme during the current financial year under the head of account 4217-60-191-98 (Plan) subject to the following conditions.

1. The expenditure would be met from the provision available under the appropriate head of account.
2. The fund release will be based on actual requirement and the fund released should not be parked in banks.
3. Store Purchase Rules shall be strictly adhered to.
4. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
5. For civil works, CPWD rates shall be followed.
6. Post creation and purchase of vehicles are not admissible under the scheme.

(By order of the Governor)
N.VISRUTHAN ACHARY,
Under Secretary to Government.

To

The Secretary, Thiruvananthapuram Development Authority, Thiruvananthapuram.
The District Treasury Officer, District Treasury, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
The Accountant General (A&E/LBA) Kerala, Thiruvananthapuram.
The Director Local Fund Audit, Thiruvananthapuram.
The Executive Director, IKM, Thiruvananthapuram.
The Local Self Govt (FM) Department
The Finance (Plg.B) Department
The Finance (Dev.) Department.
The Planning & Economic Affairs Department
SF/OC.

Forwarded/By Order,


Section Officer.

Copy to: 1. The PS to Hon'ble Minister (UA&WM)
2. The PA to the Secretary (UA)
3. The CA to Deputy Secretary.