



GOVERNMENT OF KERALA

Abstract

Local self Government Department -Decentralised planning 2010-11-Funds for Expansion and Development -Transfer credited from Consolidated fund to Public Account -Release of 9<sup>th</sup> instalment to Local Self Government Institutions for January 2011-Orders issued

LOCAL SELF GOVERNMENT (FM) DEPARTMENT

G.O(Rt) 200/11/LSGD

Dated ,Thiruvananthapuram 19.01.2011

- Read:-
- 1) G.O(P)No177/06/Fin dated 12.4.06
  - 2) G.O(P)No 603/07/Fin dated 22.12.07
  - 3) G.O(P)No 249/09/Fin dated 01.07.09
  - 4) Circular No39546/FMI/09/LSGD dated 17.02.10
  - 5) G.O(Rt)No.1565/10/LSGD dated 17.02.10
  - 6) G.O(Rt)No.1957/10/LSGD dated 14.06.10
  - 7) G.O(Rt)No.2296/10/LSGD dated 14.07.10
  - 8) G.O(Rt)No.2657/10/LSGD dated 10.08.10
  - 9) G.O(Rt)No.2953/10/LSGD dated 06.09.10
  - 10)G.O(Rt)No3201/10/LSGD dated 08.10.10
  - 11)G.O(Rt)No.3582/10/LSGD dated 15.11.10
  - 12)G.O(Rt)No.3823/10/LSGD dated 04.12.10
  - 13)G.O(Rt)No.97/11/Fin dated 05.01.11

ORDER

In the Government Order read as 1st paper above Government have revised guidelines for the allocation of funds to Local Self Government Institutions.

2. As per the Government Order read as 5<sup>th</sup>,6<sup>th</sup>,7<sup>th</sup>,8<sup>th</sup>,9<sup>th</sup>,10<sup>th</sup>·11<sup>th</sup> and 12<sup>th</sup> papers above sanction was accorded for the release of 1<sup>st</sup>, 2<sup>nd</sup>,3<sup>rd</sup>, 4<sup>th</sup>,5<sup>th</sup>, 6<sup>th</sup>, 7<sup>th</sup> and 8<sup>th</sup> instalment of funds for Expansion and Development for the month of May,June,July,August,September,October , November and December 2010.

3. As per the Government Order read as 13<sup>th</sup> paper above sanction was accorded for the transfer credit of ₹ 200,63,62,650/-(Rupees two hundred crore sixty three lakh Sixty two thousand six hundred and fifty only) from the consolidated fund under Major head of account 3604-compensation and assignments to Local bodies and Panchayat Raj Institutions to the Public Account under Major Head of Account '8448-Deposits of Local funds' to release the instalment for the month of January 2011(9<sup>th</sup> instalment )being the funds for Expansion and Development to Local self Governments Institutions .Sanction was also accorded for the release of ₹ 200,63,62,650/-(Rupees two hundred crore sixty three lakh Sixty two thousand six hundred and fifty only) being 1/10<sup>th</sup> of the net allocation earmarked to the the Local Self Government Institutions in respect of Funds for Expansion and development under different sectors as per the distribution in Appendix -IV to the detailed budget estimates,2010-11

4. In the circumstances ,Government are pleased to release 1/10<sup>th</sup> of the current years budget provision allocated to Local Self Government institutions amounting to ₹ 200,63,62,650/-(Rupees two hundred crore sixty three lakh Sixty two thousand six hundred and fifty only) as 9<sup>th</sup> instalment of Expansion and Development fund for the month of January 2011 as per the entitlement envisaged in Appendix IV to the detailed budget estimates 2010-11.

5.The Controlling Officers will release the net amount (excluding the deducted amount from 2010-11) set apart for Local Self Government Institutions concerned to their Secretaries directly as per the Government Order read as first paper above .

6.The amount that ordered to be deducted towards water charge arrear

from Non road maintenance fund and General Purpose Fund but remained outstanding even after deduction from 10<sup>th</sup> and 12<sup>th</sup> (last) instalment of Fund for maintenance expenditure & General Purpose Fund respectively should be deducted from this instalment of Plan fund as ordered in the Government Order read as 13<sup>th</sup> paper above. The amount so deducted will be adjusted while releasing the General Purpose Fund to Local Self Government Institutions during April 2011. Accordingly Government are pleased to allot the following amount as the 9<sup>th</sup> instalment of Development fund to the 14 District Panchayats and 5 corporations as show n below .

(i) Details of allotment to 14 District Panchayats:

Sl. No.	Code	District Panchayat	General Sector	SCP	TSP	Total	Amount deducted from 2010-11 allocation	Net allocation
1	2	3	4	5	6	7	8	9
1	D010000	TVPM	13537400	10642000	1395300	25574700	0	25574700
2	D020000	Kollam	12357700	10926800	331200	23615700	0	23615700
3	D030000	Pathanamthitta	6771000	5768400	445700	12985100	1613200	11371900
4	D040000	Alappuzha	10693600	6986800	184900	17865300	0	17865300
5	D050000	Kottayam	11459600	5336400	1297200	18093200	4607000	13486200
6	D060000	Idukki	9956900	6020000	3618400	19595300	0	19595300
7	D070000	Ernakulam	13221600	8443400	556300	22221300	0	22221300
8	D080000	Thrissur	13219400	11837800	350800	25408000	2949200	22458800
9	D090000	Palakkad	16793200	15477500	2813500	35084200	0	35084200
10	D100000	Malappuram	18738600	10023700	860900	29623200	0	29623200
11	D110000	Kozhikkode	13451400	6532600	706700	20690700	0	20690700
12	D120000	Wayanad	8926900	1190200	9502100	19619200	0	19619200
13	D130000	Kannur	13345200	2737400	2331400	18414000	0	18414000
14	D140000	Kasargode	8215400	2434200	1849800	12499400	0	12499400
<b>TOTAL</b>			<b>170687900</b>	<b>104357200</b>	<b>26244200</b>	<b>301289300</b>	<b>9169400</b>	<b>292119900</b>

(ii) Details of allotment to 5 Corporations

Sl. No	Code	Corporation	Development fund(9 <sup>th</sup> instalment)			Total Rs.	Amount deducted from 2010-11 allocation	Amount deducted for remittance to KWA	Net Allocation
			General	SCP	TSP				
1	C 010100	Trivandrum	32553300	13174000	0	45727300	0	0	45727300
2	C 020100	Kollam	16035900	5436100	0	21472000	2395400	70792	19005808
3	C 070100	Kochi	23901100	3989300	0	27890400	0	20217796	7672604
4	C 080100	Thrissur	12782100	4787200	0	17569300	979200	0	16590100
5	C 110100	Kozhikkode	17930300	3728000	0	21658300	2017200	0	19641100
<b>Total</b>			<b>103202700</b>	<b>31114600</b>	<b>0</b>	<b>134317300</b>	<b>5391800</b>	<b>20288588</b>	<b>108636912</b>

7. Director of Urban Affairs is authorised to draw the deducted amount from the allotment of corporations and remit it to Kerala Water Authority forthwith under intimation to Government .

8. Letter of authority in respect of each Local Self government institutions and District Treasury concerned is appended to this Order

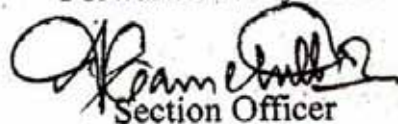
(By Order of the Governor)  
S .Jamuna

Additional Secretary to Government

To

The Director of Panchayats, Thiruvananthapuram.  
The Commissioner for Rural Development, Thiruvananthapuram.  
The Director of Urban Affairs, Thiruvananthapuram.  
The Accountant General (A&E / Audit), Kerala, Thiruvananthapuram.  
The Secretary, All District Panchayats. (Registered Post)  
The Secretary, All Municipal Corporations. (Registered Post).  
All District Treasury Officers, (Registered Post)  
The Sub Treasury Officer, Vellayambalam, Thiruvananthapuram.  
The Sub Treasury Officer, Pathanamthitta / Painavu, (Registered Post)  
The Additional Sub Treasury Officer, Thrissur, Kozhikkode.  
All Deputy Director of Panchayats.  
All Assistant Development Commissioner (General)  
The President / Secretary to all Block Panchayat (through Commissioner for Rural Development).  
The Managing Director, Kerala Water Authority, Thiruvananthapuram.  
The Member Secretary, State Planning Board, Thiruvananthapuram.  
The Director of Public Relations Department (For immediate press release)  
The Regional Performance Audit Officer, Kollam / Kochi / Kozhikkode.  
The Planning & Economic Affairs Department.  
The Finance (Budget J) Department.  
The Executive Director, Information Kerala Mission, Thiruvananthapuram. (for feeding in the web site)  
PA to Principal Secretary, Local Self Government Department.  
P.A to Secretary, Local Self Government Department.  
P.A to Additional Secretary (F&E), Local Self Government Department  
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Section Officer

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