



GOVERNMENT OF KERALA

Abstract

LSGD - Preparation of Spatial Perspective Plans for the Districts , at an estimated outlay of Rs. 50 Lakhs from the H/A 2217 - 80 - 800 - 83, during the fiscal year 2025-26 - Sanction Accorded - Orders Issued.

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.1656/2025/LSGD Dated,Thiruvananthapuram, 03-07-2025

Read 1 Letter No. LSGD /PD/12618/2025-SA3 dated 13.05.2025 from the Principal Director, Local Self Government Department.

2 Minutes of the Departmental Working Group meeting held on 28.05.2025

ORDER

As per paper read as 1st Paper above , the Principal Director ,Local Self Government Department furnished Departmental Working Group (DWG) proposal for the Preparation of Spatial Perspective Plans for the Districts , at an estimated outlay of Rs. 50 Lakhs from the H/A 2217 - 80 - 800 - 83, during the fiscal year 2025-26. As per paper read as 2nd above the Departmental Working Group meeting held on 28.05.2025, approved the proposal as per components detailed below, subject to the condition that existing staff shall be continued as per the present guidelines and new recruitment need to obtain concurrence of the Finance Department in Government.

(Rs. in Lakhs)			
Sl.No.	Component Name	Recurring	Non - recurring
1	Updation of District Urbanisation Report (@ Rs.1 Lakh for each district) including surveys, data procurement etc. Other Expenses in connection with preparation of Spatial Perspective Plan including printing of interim report PoL charges/hiring of vehicle etc		14.00

2	Operational Expenses of Project Cell (CTP Office & District Office concerned) including purchase of Office Stationery and Consumables, Office furniture/furnishing, Purchase of computers and peripherals, software etc including AMC		4.00
3	Payment of Salary to staff on daily wages/ contract basis includes appointment of Planner Consultant & Planner Associate at State Project Cell & Planner Associate & Planning Assistant (GIS) in district Office concerned where SPPD is prepared	24.00	
4	Expenses in connection with conducting Workshop Stakeholders meeting and capacity building programmes including preparation and printing of training material/hand books/handouts/ pamphlets		8.00
	Total	24.00	26.00

(2) Government have examined the matter in detail and are pleased to accord administrative sanction for the preparation of Spatial Perspective Plan for each district, as per the components detailed above, for an estimated amount of Rs. 50,00,000/- (Rupees Fifty Lakhs Only) from the H/A 2217 - 80 - 800 - 83, during the fiscal year 2025 - 26, subject to the condition that the existing staff shall be continued as per the operating guidelines in force and the Principal Director, LSGD shall furnish necessary proposal for the intake of new recruits,if necessary in this regard.

(By order of the Governor)
SHEEJA R S
JOINT SECRETARY

To:

(1)The Principal Director, Local Self Government Department, Thiruvananthapuram.

(2)The Chief Town Planner, Local Self Government Department, Thiruvananthapuram.

(3)The Principal Accountant General (Audit I/Audit 2), Kerala, Thiruvananthapuram.

(4) The Information Officer, (Web & New Media) I&PRD

(5) Executive Director, Information Kerala Mission

(6) Stock File/ Office Copy

Forwarded /By order

Section Officer

Copy to:-PS to Hon. Minister for LSGD,Excise & PA

PA to Additional Chief Secretary, LSGD

PA to Special Secretary 1 & II, LSGD