



**GOVERNMENT OF KERALA**

**Abstract**

Local Self Government Department - Swachh Bharath Mission (Urban) 2.0 - Grant - in - aid for the year 2025 - 2026 - Release of an amount of Rs 45,61,66,000/- (Rupees Forty Five Crore Sixty One Lakh Sixty Six Thousand only) as Central share and matching State share - Sanction accorded - Orders issued

Local Self Government (WM) Department

G.O.(Rt)No.1632/2025/LSGD Dated,Thiruvananthapuram, 01-07-2025

- Read 1. Letter No. SM/1058/2024-D1 dated, 02/05/2025 from the Executive Director, Suchitwa Mission
2. G O (Rt) No. 5324/2025/Fin dated 21/06/2025
3. G.O (Rt) No. 5489/2025/Fin Dated 28/06/2025

**ORDER**

As per the letter read above, Executive Director, Suchitwa Mission has informed that an amount of Rs.2737 lakh has been sanctioned as Central Share for the components City Sanitation Action Plan, Solid Waste Management, Used Water Management, IEC and Capacity Building, in the funding pattern of 60:40. The Central Share along with the corresponding State Share (Rs 18.24cr) to be sanctioned under the different components is as shown below;

<b>Components</b>	<b>Central Share</b>	<b>State Share</b>	<b>Total (Rs. in Lakhs)</b>
Used Water Management	72.00	48.00	120.00
Solid Waste Management	1784.00	1189.33	2973.33
City Sanitation Action Plan	536.00	357.33	893.33
IEC	221.00	147.33	368.33
Capacity Building	124.00	82.67	206.67
<b>Total</b>	<b>2737.00</b>	<b>1824.66</b>	<b>4561.66</b>

2. The budget allocation under SBM(U) for FY 2025 - 2026 is as follows:

Budget Heads	Amount (in Lakh)
2217-05-191-48 (23) State Share	1200
2217-05-191-48 (22) Central Share	1800
2217-05-192-48 (22) State Share	1800
2217-05-192-48 (21) Central Share	2700
<b>Total</b>	<b>7500</b>

3. It is also informed that the budget has been allocated under SBM (U) Phase 1 Head of Accounts only. Hence Re-appropriation is requested to the relevant heads for SBM(U) Phase 2 components as follows:

Component	Corporation SS Head	Amount (Rs in lakh )	Municipality SS Head	Amount (Rs in lakh )	Total (Rs in Lakh)
Solid Waste Management	2217-05-191-48(41)	500	2217-05-191-48(37)	2473.33	2973.33
IEC	2217-05-191-48(43)	60	2217-05-192-48(39)	308.33	368.33
Capacity building	2217-05-191-48(45)	10	2217-05-192-48(41)	196.67	206.67
City Sanitation Action Plan	2217-05-191-48(50)	100	2217-05-192-48(48)	793.33	893.33
Used Water Management	2217-05-191-48(39)	10	2217-05-192-48(35)	110	120
<b>Grand Total</b>		<b>680</b>		<b>3881.66</b>	<b>4561.66</b>

4. As per the Government Order, read as 2<sup>nd</sup> paper above, sanction was accorded for the re-appropriation of ₹6,80,00,000/- (Rupees Six Crore Eighty Lakh only). As per the Government Order read as 3<sup>rd</sup> paper above, sanction was accorded for re-appropriation of ₹38,81,66,000/- (Rupees Thirty-Eight Crore Eighty-One Lakh Sixty-Six Thousand only).

5. Government examined the matter in detail and are pleased to release an amount of Rs. 45,61,66,000/- (Rupees Forty Five Crore Sixty One Lakh Sixty Six Thousand only) as

Central share and matching State share towards the I<sup>st</sup> installment under Swachh Bharath Mission (Urban ) 2.0 .

6. Sanction is also accorded to the CCO of the 'Head of account' to allocate the amount to SCO, being Executive Director, Suchitwa Mission to expend the same as per the guidelines of Swachh Bharat Mission (Urban) 2.0 through SNA Sparsh Module.

(By order of the Governor)

PREETHA K S

ADDITIONAL SECRETARY

The Executive Director, Suchitwa Mission

The Principal Director, Local Self Government Department

The Principal Accountant General (A&E) Kerala, Thiruvananthapuram

Accountant General (GSSA/ERSA) Kerala, Thiruvananthapuram

Executive Director, Information Kerala Mission

Finance (Budget Wing - J) Department

Local Self Government(FM) Department

The Director, I&PRD Web & New Media, Thiruvananthapuram

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Section Officer