



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Swachh Bharat Mission (Gramin) - Grant - in - aid for the year 2024 - 2025 - Release of an amount of Rs. 41,66,66,000/- (Rupees Forty One Crore Sixty Six Lakh Sixty Six Thousand only) as central share and matching state share - Sanction accorded - Orders issued.

Local Self Government (WM) Department

G.O.(Rt)No.698/2025/LSGD Dated,Thiruvananthapuram, 15-03-2025

Read 1 Letter No.5-12011/2/2025-SBM-I-DDWS dated 31.01.2025 from
Government of India

2 Circular No. 02/2025/Fin dated 10/01/2025

3 Letter No 2287/A/2024/SM dated 05/02/2025 of the Executive Director,
Suchitwa Mission

4 G.O.(Rt)No.2153/2025/Fin Dated 06-3-2025

5 G.O.(Rt)No.2154/2025/Fin Dated 06-3-2025

6 G.O.(Rt)No.2219/2025/Fin Dated 07-3-2025

ORDER

As per the letter read 1st paper above, Mother sanction amounting to Rs 2500.00 Lakh as Central Share in the funding pattern 60:40 has been created for Kerala in SNA - SPARSH module of PFMS under SBM - G, as detailed below :

Amount of mother sanction (Rs in Lakhs)			
General	SC	ST	Total
1738.85	664.67	96.48	2500.00

2. As per circular read 2nd paper above , after receipt of central share , the Administrative department has to issue orders for sanctioning the corresponding

state share . The Head of Accounts with the allocated amount is shown below :

	Central Share (Rs in Lakh)	State Share (Rs in Lakh)	Total (Rs in Lakh)
General 2515-00-101-65(02)	1738.85	1159.23	2898.08
SC 2515-00-789-98 (02)	664.67	443.11	1107.78
ST 2515-00-796-98 (02)	96.48	64.32	160.80
Total	2500.00	1666.66	4166.66

3. As per letter read 3rd paper above Executive Director , Suchitwa Mission informed that the actual budget allocation for the Financial Year 2024-25 in the head of accounts Rs.1875/lakh, which is short of the actual amount receivable and is shown below :

	Central Share (Rs in Lakh)	State Share (Rs in Lakh)	Total (Rs in lakh)	Shortfall (Rs in Lakh)
SBM (Grameen) - General 2515-00-101-65 (01 & 02)	922.50	615.00	1537.50	1360.58
SBM (Grameen) -2515- 00-789-98 (01) & (02) SCP	168.75	112.50	281.25	826.53
SBM (Grameen)	33.75	22.50	56.25	104.55

2515-00-796-98 (01) & (02) - TSP				
	1125	750	1875	2291.66

4. In the above context Suchitwa Mission Executive Director has requested for additional authorization of Rs 2291.66 Lakhs and re appropriation of Rs 1125 Lakh (as SNA Sparsh Scheme is operated under the State Share head (02), the amount under head (01) be re-appropriated to the state head) as detailed below :

Head of account	Re appropriation (Rs in Lakh)	Additional Authorisation (Rs in Lakh)
2515-00-101-65(02)	922.5	1360.58
2515-00-789-98(02)	168.75	826.53
2515-00-796-98 (02)	33.75	104.55
Total	1125	2291.66

5. As per the Government order read as 4th paper above additional authorization for an amount of Rs Rs.229166000/- (Rupees Twenty Two Crore Ninety One Lakh Sixty Six Thousand Only) was sanctioned and also accorded sanction for the Re-appropriation of a sum of Rs.112500000/- (Rupees Eleven Crore Twenty Five Lakh Only) as per Government order read 5th paper above.

6. Government have examined the matter in detail and are pleased to release an amount of Rs 41,66,66,000/- (Rupees Forty One Crore Sixty Six Lakh Sixty Six Thousand Rupees only) as central share and matching state share towards Ist Installment Centrally sponsored scheme, Swachh Bharath Mission (Grameen) as shown below.

Head of Account	Amount Sanctioned (in Lakh)
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2515-00-101-65 (02)	2898.08
2515-00-789-98 (02)	1107.78
2515-00-796-98 (02)	160.80
Total	4166.66

7. Sanction is hereby accorded to the CCO of the Head of account to allocate the same to SCO, being Executive Director Suchitwa Mission to expend the same as per the guidelines of swachh bharat mission (Gramin) through SNA Sparsh Module

(By order of the Governor)
ANUPAMA T V
SPECIAL SECRETARY

The Executive Director, Suchitwa Mission
The Principal Director, Local Self Government Department
The Principal Accountant General (A&E) Kerala, Thiruvananthapuram'
Accountant General (GSSA/ERSA) Kerala, Thiruvananthapuram'
Executive Director, Information Kerala Mission
Finance (Budget Wing - J) Department
The Director, I&PRD Web & New Media, Thiruvananthapuram'
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Section Officer