

## **GOVERNMENT OF KERALA**

## **Abstract**

AMRUT 2.O - Rejuvenation of Water Body Projects approved under 2nd tranche of State Water Action Plan (SWAP) — Revised Administrative Sanction accorded - Orders issued

## LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.793/2025/LSGD Dated, Thiruvananthapuram, 25-03-2025

Read 1 G.O (Rt) No. 1908/2023/LSGD dated 26/09/2023

- 2 G.O (Rt) No. 486/2024/LSGD dated 01/03/2024.
- <sup>3</sup> Minutes of 10<sup>th</sup> State Level High Powered Steering Committee (SHPSC) of AMRUT of AMRUT 2.0 held on 07.02.2025 and 20.02.2025 (Agenda Item No.10.8)
- 4 Letter No. No. SMMU 34/2023- UIE dated 14.03.2025 of the Mission Director, AMRUT

## **ORDER**

As per G.O read as 1 st paper above, Administrative Sanction has been accorded for an amount of Rs. 46.661 crores (CAPEX - Rs.43.471 Cr. & OPEX -Rs.3.189 Cr) for 133 projects for the Rejuvenation of Water Bodies approved under 2nd tranche of State Water Action Plan (SWAP) of AMRUT

- 2.As per G.O read as 2<sup>nd</sup> paper above Government have accorded Administrative Sanction for an amount of Rs. 1.4 crore for the 4 projects for Rejuvenation of Water Bodies approved under SWAP 2 of AMRUT
- 3. The 10<sup>th</sup> SHPSC of AMRUT has considered proposals for revision of Administrative Sanction accorded for the projects under Water Body Rejuvenation vide G.Os read as 1<sup>st</sup> and 2<sup>nd</sup> paper above, due to tender excess and estimate revisions.
- 4. Based on the recommendation of SLTC, as per the minutes read as 3<sup>rd</sup> paper above, 10<sup>th</sup> SHPSC has decided to accord revised Administrative Sanction for the following projects under Water Body Rejuvenation on condition that for AMRUT 1.0 cities, 75% of the tender excess amount

should be borne by the ULB, with the remaining 25% covered by the State. For AMRUT 2.0 cities, 50% of the tender excess amount will be borne by the ULB, and the remaining 50% will be covered by the State;

- Rejuvenation of Kunjukulam pond in Anthoor Municipality- from Rs.176.5 Lakh (Capex- 175.0 Lakh: O&M- 1.5 Lakh) to Rs. 206.5 Lakh (Capex: Rs. 205.0 Lakh; O&M: Rs.1.5Lakh) due to additional work.
- Rejuvenation of Nagari Pond in Div. 19 of Karunagappally Municipality, from Rs. 13.2 Lakh (Capex- 12.0 Lakh: O&M- 1.2 Lakh) to Rs. 14.042 Lakh (Capex: Rs. 12.842 Lakh; O&M: Rs.1.2Lakh) due to additional work.
- \* AMRUT 2.0-Rejuvenation of Pattupurakkal pond in Eloor municipality from Rs.10.0 Lakh (Capex: Rs.8.1 Lakh; O&M: Rs.1.9 Lakh) to Rs.10.383Lakh. [Capex-Rs.8.483lakh; O&M: Rs.1.9 lakh] due to tender excess.
- ❖ AMRUT 2.0-Rejuvenation of Nanam Chira Pond; Koyilandy Municipality from Rs.29.15 Lakh (Capex: Rs.26.5 Lakh; O&M: Rs.2.65 Lakh) to Rs.31.511 Lakh. [Capex-Rs.28.861 lakh; O&M: Rs.2.65 Lakh] due to tender excess.
- ❖ AMRUT 2.0 Rejuvenation of Moothanthara Kshetra kulam(Temple Pond) Palakkad Municipality from Rs.13.2 Lakh (Capex: Rs.12.0 Lakh; O&M: Rs.1.2 Lakh) to Rs 14.144 Lakh. [Capex- Rs.12.944 Lakh; O&M: Rs. 1.2 lakh] due to tender excess.
- ❖ AMRUT 2.0-Rejuvenation of Parakkulam Pond in Ward 34 Palakkad Municipality.from Rs.22 Lakh (Capex: Rs.20.0Lakh; O&M: Rs.2.0 Lakh) to Rs.23.122 Lakh. [Capex-Rs.21.122Lakh; O&M: Rs. 2.0 lakh] due to tender excess.
- AMRUT2.0-Rejuvenation of Nurani Grama Kulam in Ward 39 in Palakkad Municipality.from Rs.33.0 Lakh (Capex: Rs.30.0 Lakh; O&M: Rs.3.0 Lakh) toRs.34.503Lakh [Capex-Rs.31.503 Lakh;O&M:Rs. 3.0 lakh] due to tender excess.
- \* AMRUT 2.0 Rejuvenation of Karnakiyamman Valiyangadi pond in Ward 42 in Palakkad Municipality from Rs.39.4 Lakh (Capex:35.82 Rs Lakh; O&M: Rs.3.58 Lakh) to Rs.45.286Lakh (Capex:Rs 41.71 Lakh; O&M: Rs.3.58 Lakh).due to tender excess and additional work.
- ♦ AMRUT 2.0-Rejuvenation of Ardhanareesh pond in Ward 36 in Palakkad Municipality from Rs.36.4 Lakh (Capex: Rs.33.09 Lakh; O&M: Rs 3.31 Lakh) to Rs.37.433Lakh (Capex: Rs.34.123Lakh; O&M: Rs.3.31 Lakh) due to tender excess.
- ❖ AMRUT 2.0-Rejuvenation of Varithodu pond in ward 01 in Palakkad Municipality. from Rs.13.8 Lakh (Capex: Rs.12.55 Lakh; O&M: Rs.1.25 Lakh) to Rs.14.512Lakh (Capex: Rs13.262 Lakh; O&M: Rs.1.25 Lakh.) due to tender excess.

5. The 10<sup>th</sup> SHPSC has also decided to accord supplementary Administrative Sanction for the project 'AMRUT 2.0 - Rejuvenation of Thrikkumarakudam Kulam in Division No. 51' of Thrissur Corporation, amounting to Rs. 75 lakh (Capex – Rs. 75 lakh; O&M – Rs. 0 lakh) to cover the costs of additional work.

- 6. As per the letter read as 4 <sup>th</sup> paper above, the Mission Director AMRUT has requested to accord sanctions based on decision of SHPSC read as 3<sup>rd</sup> paper above.
- 7. Government have examined the matter in detail and are pleased to accord revised Administrative Sanction for the following projects for Water Body Rejuvenation under AMRUT 2.0 subject to the conditions cited below in addition to the conditions specified in the G.Os read as (1) and (2) above.
  - i) for AMRUT 1.0 cities, 75% of the tender excess amount should be borne by the ULB, with the remaining 25% covered by the State.
  - ii) For AMRUT 2.0 cities, 50% of the tender excess amount will be borne by the ULB, and the remaining 50% will be covered by the State;
  - **1.** Rejuvenation of Kunjukulam pond in Anthoor Municipality- from Rs.176.5 Lakh (Capex- 175.0 Lakh: O&M- 1.5 Lakh) to Rs. 206.5 Lakh (Capex: Rs. 205.0 Lakh; O&M: Rs.1.5Lakh) due to additional work.
  - **2**.Rejuvenation of Nagari Pond in Div. 19 of Karunagappally Municipality, from Rs. 13.2 Lakh (Capex- 12.0 Lakh: O&M- 1.2 Lakh) to Rs. 14.042 Lakh (Capex: Rs. 12.842 Lakh; O&M: Rs.1.2Lakh) due to additional work.
  - **3**. AMRUT 2.0-Rejuvenation of Pattupurakkal pond in Eloor municipality from Rs.10.0 Lakh (Capex: Rs.8.1 Lakh; O&M: Rs.1.9 Lakh) to Rs.10.383Lakh. [Capex-Rs.8.483lakh; O&M: Rs.1.9 lakh] due to tender excess.
  - **4.** AMRUT 2.0-Rejuvenation of Nanam Chira Pond; Koyilandy Municipality from Rs.29.15 Lakh (Capex: Rs.26.5 Lakh; O&M: Rs.2.65 Lakh) to Rs.31.511 Lakh. [Capex-Rs.28.861 lakh; O&M: Rs.2.65 Lakh] due to tender excess.
  - **5**. AMRUT 2.0 Rejuvenation of Moothanthara Kshetra kulam(Temple Pond) Palakkad Municipality from Rs.13.2 Lakh (Capex: Rs.12.0 Lakh; O&M: Rs.1.2 Lakh) to Rs 14.144 Lakh. [Capex- Rs.12.944 Lakh; O&M: Rs. 1.2 lakh] due to tender excess.
  - **6.** AMRUT 2.0-Rejuvenation of Parakkulam Pond in Ward 34 Palakkad Municipality.from Rs.22 Lakh (Capex: Rs.20.0Lakh; O&M: Rs.2.0 Lakh) to Rs.23.122 Lakh. [Capex-Rs.21.122Lakh; O&M: Rs. 2.0 lakh]

due to tender excess.

7. AMRUT2.0-Rejuvenationof Nurani Grama Kulam in Ward 39 in Palakkad Municipality.from Rs.33.0 Lakh (Capex: Rs.30.0 Lakh; O&M: Rs.3.0 Lakh) toRs.34.503Lakh [Capex-Rs.31.503 Lakh;O&M:Rs. 3.0 lakh] due to tender excess.

**8.**AMRUT 2.0 - Rejuvenation of Karnakiyamman Valiyangadi pond in Ward 42 in Palakkad Municipality from Rs.39.4 Lakh (Capex:35.82 Rs Lakh; O&M: Rs.3.58 Lakh) to Rs.45.286Lakh (Capex:Rs 41.71 Lakh; O&M: Rs.3.58 Lakh).due to tender excess and additional work.

- **9**. AMRUT 2.0-Rejuvenation of Ardhanareesh pond in Ward 36 in Palakkad Municipality from Rs.36.4 Lakh (Capex: Rs.33.09 Lakh; O&M: Rs 3.31 Lakh) to Rs.37.433Lakh (Capex: Rs.34.123Lakh; O&M: Rs.3.31 Lakh) due to tender excess.
- **10**. AMRUT 2.0-Rejuvenation of Varithodu pond in ward 01 in Palakkad Municipality. from Rs.13.8 Lakh (Capex: Rs.12.55 Lakh; O&M: Rs.1.25 Lakh) to Rs.14.512Lakh (Capex: Rs13.262 Lakh; O&M: Rs.1.25 Lakh.) due to tender excess.
- 8. Government are also pleased to accord supplementary Administrative Sanction for the project 'AMRUT 2.0 Rejuvenation of Thrikkumarakudam Kulam in Division No. 51' of Thrissur Corporation, amounting to Rs. 75 lakh (Capex Rs. 75 lakh; O&M Rs. 0 lakh) to cover the costs of additional work.

(By order of the Governor) SHEEJA R S JOINT SECRETARY

To:

The Mission Director, AMRUT

The Principal Director, LSGD

The Secretaries of ULBs Concerned (through the Mission Director, AMRUT)

The Principal Accountant General (A&E) Kerala Thiruvananthapuram

The Accountant General (Audit I/ Audit II), Kerala Thiruvananthapuram

The Information Officer, I&PRD (Web & New Media)

The Executive Director, Information Kerala Mission.

Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minster for LSGD PA to Principal Secretary, LSGD