

**GOVERNMENT OF KERALA****Abstract**

Local Self Government Department – AMRUT-1.0 – Implementation of decisions of the 38th meeting of the State Level High Powered Steering Committee (SHPSC) – Approval of cancellation, revision of Administrative Sanctions, and taking up of additional works – Sanction accorded – Orders issued.

LOCAL SELF GOVERNMENT(WM)DEPARTMENT

G.O.(Rt)No.2785/2025/LSGD Dated,Thiruvananthapuram, 10-11-2025

Read 1 Minutes of the 38th meeting of the State Level High Powered Steering Committee (SHPSC) of AMRUT-1.0 held on 27.10.2025.

2 Letter No SMMU/166/2022-UP2/1 Dated, 9/11/2025 from the Mission Director , AMRUT

ORDER

The Mission Director , AMRUT as per the letter read as 2nd paper above requested to issue orders according Administrative Sanctions on the decisions taken in the 38th State Level High Powered Steering Committee of AMRUT - 1.0 held on 27/10/2025.

Government have examined the matter in detail and are pleased to issue Administrative Sanctions to the decisions taken in the 38th State Level High Powered Steering Committee of AMRUT - 1.0 held on 27/10/2025.

The State Level High Powered Steering Committee decision regarding Local Bodies and the respective Government orders are detailed, as below;

1. Decision on agenda No. 37.4.6 (ATR)

The proposal of the Kollam Corporation for the approval of taking up of the 50 KLD FSTP work with the revised estimate either under AMRUT-1.0 or AMRUT-2.0 was placed in the 38th SHPSC. The details of the work and the decision taken are as follows.

Name of Work: Setting up of a 50 KLD FSTP (sub work of the main work, Sewage Treatment Plant – Kureepuzha) Sector: Sewerage & Septage (SEW) Apportioned AS Amount: ₹1.517 Cr.
Decision: The committee took note of the recommendations of the SLTC and decided to accord sanction to cancel the 50 KLD FSTP from AMRUT-1.0 and to take it up under AMRUT-2.0 for implementation along with the Iron Bridge sewer network package and the sewer network system using vacuum sewer technology within the amount available.

Government are pleased to accord sanction to **cancel the 50 KLD Faecal Sludge Treatment Plant (FSTP)**, a sub-work of the “Sewage Treatment Plant – Kureepuzha” sanctioned under AMRUT-1.0, and to **take up the same under AMRUT-2.0** for implementation along with the Iron Bridge sewer network package and the sewer network system using vacuum sewer technology ,within the amount available.

2. Decision No. 38.4.2:

The proposal of the Palakkad Municipality for the approval of revision of administrative sanctions of two works was placed in the 38th SHPSC. The details of the works and the decision taken are as follows.

A. Name of Work: Septage Treatment Plant (Yakkara) Sector: Sewerage & Septage (SEW) AS Amount: ₹3.859 Cr. [G.O. (Rt) No. 33/ 2024/ LSGD dated 04.01.2024] Anticipated Expenditure: ₹3.86 Cr. (A) Additional Amount Required: ₹4.09 Cr. (B) Revised AS Amount Required: ₹7.95 Cr. (A+B)
B. Name of Work: Providing new house connections and carrying out works in pipelines to improve water supply levels in the connections Sector: Water Supply (WS)

AS Amount: ₹18.24 Cr. [G.O. (Rt) No. 544/ 2024/ LSGD dated 06.03.2024]

Anticipated Expenditure: ₹18.24 Cr. (A)

Additional Amount Required: ₹6.00 Cr. (B)

Revised AS Amount Required: ₹24.24 Cr. (A+B)

Decision:

The committee took note of the recommendations of the SLTC and decided as follows:

- Approved the taking up of the following additional works (Total: ₹4.09 Cr.) under the SEW sector work, 'Septage Treatment Plant (Yakkara)', and the revision of its AS from ₹3.859 Cr. to ₹7.95 Cr.:
- Approach road: ₹1.00 Cr.
- Septage transportation vehicle (2 nos.): ₹1.85 Cr.
- Installation of solar panel: ₹0.40 Cr.
- Installation of Online Continuous Effluent Monitoring System (OCEMS): ₹0.18 Cr.
- KSPCB license fee: ₹0.03 Cr.
- GST @ 18%: ₹0.63 Cr.
- Approved the taking up of the following additional work under the WS sector work, 'Providing new house connections and carrying out works in pipelines to improve water supply levels in the connections', and the revision of its AS from ₹18.24 Cr. to ₹24.24Cr.
- Additional fund for road restoration: ₹6.00 Cr.
- The prevailing Govt. Orders shall be followed for the road restoration works.
- The additional fund requirement (WS: ₹6.00 Cr. & SEW: ₹4.09 Cr., Total: ₹10.09 Cr.) of the Palakkad Municipality due to the above-mentioned revisions in AS shall be met from the balance amount available (₹0.454 Cr.) in the amounts claimed from MoHUA of the ULB, and the remaining (₹9.636 Cr.) from the balance amount available in the amounts claimed from MoHUA of other ULBs under AMRUT-1.0.
- In case sufficient amount is not available at the time of final reconciliation, the amount required over and above the available amount shall be borne by the ULB.

- Any financial implications due to the non-completion of the works within the mission period shall be borne by the ULB.
- The approval of the Council shall be obtained

Government are pleased to accord sanction for **revision of Administrative Sanction (AS)** as detailed below:

Sl. No	Name of Work	Sector	Original AS (₹ Cr.)	Revised AS (₹ Cr.)	Remarks
A	Septage Treatment Plant (Yakkara)	SEW	3.859 [G.O. (Rt)33/2024/LSGD dt.04.01.2024]	7.95	Additional works including approach road, septage vehicles, solar panel, OCEMS, etc.
B	Providing new house connections and carrying out works in pipelines to improve water supply levels	WS	18.24 [G.O. (Rt)544/2024/LSGD dt.06.03.2024]	24.24	Additional fund for road restoration

The **additional fund requirement of ₹10.09 Cr.** (SEW ₹4.09 Cr. + WS ₹6.00 Cr.) shall be met from the balance amount available in the amounts claimed from MoHUA under AMRUT-1.0, as decided by SHPSC. Any financial implications due to the non-completion of the works within the mission period shall be borne by the ULB. The approval of the Council shall be obtained.

3. Decision No. 38.4.3:

The proposal of the Kollam Corporation for the approval of descoping of certain works related to the STP at Kureepuzha and for the modification of its O&M arrangement was placed in the 38th SHPSC. The details of the work and the decision taken are as follows.

Name of Work: Sewage Treatment Plant – Kureepuzha

Sector: Sewerage & Septage (SEW)

AS Amount: ₹31.920 Cr. [G.O. (Rt) No. 1169/ 2020/ LSGD dated 17.06.2020]

Decision:

The committee took note of the recommendations of the SLTC and decided as follows:

- Approved the following changes in the scope of the work, ‘Sewage Treatment Plant, Kureepuzha’, due to the delay in commissioning the STP at Kureepuzha (delay in completion of the sewer networks and pumping stations):
 - a. Procurement and supply of the MBBR media:
 - The MBBR media shall be supplied by the current contractor at the time of commissioning of the STP at the rate (SoR) prevailing at the time.
 - A bond as suggested by KWA shall be executed with the current contractor and an appropriate amount as decided by KWA shall be withheld from the final bill.
 - b. Supply and installation of the Rotary Drum Drier:
 - The Rotary Drum Drier shall be supplied and installed by the current contractor at the time of commissioning of the FSTP or STP, whichever is earlier, at the rate (SoR) prevailing at the time.
 - A bond as suggested by KWA shall be executed with the current contractor and an appropriate amount as decided by KWA shall be withheld from the final bill.
 - c. Construction of Administrative Cum Laboratory Building:
 - Accorded sanction to reduce the building size from 500m² to 250m² as the KWA has reported that it is sufficient to accommodate laboratory, conference hall, lobby, office room, and car porch, with all necessary accessories and furniture as per the NIT.
 - The balance STP works inclusive of the above-mentioned changes shall be completed within a period of two months.
 - Approved the following modifications in the O&M arrangement of the work, ‘Sewage Treatment Plant, Kureepuzha’, due to the delay in commissioning the STP (delay in completion of the sewer networks and pumping stations) subject to the condition that the KWA shall report the contractor’s offer in this regard:
 - Until the STP is commissioned using the sewage from the network, the existing contractor shall periodically maintain and operate the plant with plain water at a reduced rate mutually agreed by the KWA and the contractor, and reported to the SLTC for

approval.

- During this period, the necessary personnel and consumables shall be supplied by the contractor, and the contractor shall undertake regular maintenance including periodic overhauling, record maintenance, adhere to maintenance schedules, and ensure that all machinery and civil components remain in pristine condition.
- Upon successful commissioning of the STP with sewage from the network, full-scale O&M as per the NIT shall continue for the remaining period of the originally agreed 10-year term.
- Any financial implications due to the non-completion of the works within the mission period shall be borne by the ULB.

Government are pleased to accord sanction for **descoping certain works and modifying the O&M arrangement** of the “Sewage Treatment Plant – Kureepuzha” (AS ₹31.92 Cr., G.O. (Rt)1169/2020/LSGD dt.17.06.2020), as per the decisions of the SHPSC, including:

- Reduction of the Administrative-cum-Laboratory Building size from 500 m² to 250 m²;
- The MBBR media and the Rotary Drum Drier shall be supplied and installed by the current contractor as decided by the SHPSC ,and
- Modified O&M arrangements till full commissioning, subject to conditions specified by the SHPSC.

4. **Decision No. 38.4.4:**

The proposal of the Kollam Corporation for the approval of taking up of additional works in the WS and SEW sectors was placed in the 38th SHPSC. The details of the works and the decision taken are as follows.

A. Name of Work: Augmentation of Water Supply Scheme to Kollam Corporation

Sector: Water Supply (WS)

Original AS Amount: ₹104.423 Cr. [G.O. (Rt) No. 315/ 2022/ LSGD dated 12.02.2022]

Current AS Amount: ₹66.323 Cr. [G.O. (Rt) No.544/ 2024/ LSGD dated 06.03.2024]

Anticipated Expenditure: ₹57.366 Cr. (A)

Additional Amount Required: ₹8.41 Cr. (B)

Total Amount Required for the Main Work: ₹65.776 Cr. (A+B)

AS revision is not required since the amount required for the main work inclusive of the proposed additional works is within the current AS amount.

B. Name of Work: Sewage Treatment Plant – Kureepuzha

Sector: Sewerage & Septage (SEW)

AS Amount: ₹31.920 Cr. [G.O. (Rt) No. 1169/ 2020/ LSGD dated 17.06.2020]

Anticipated Expenditure: ₹23.581 Cr. (A)

Additional Amount Required: ₹1.88 Cr. (B)

Total Amount Required for the Main Work: ₹25.461 Cr. (A+B)

AS revision is not required since the amount required for the main work inclusive of the proposed additional works is within the current AS amount.

Decision:

The committee took note of the recommendations of the SLTC and the request of the Secretary, Kollam Corporation, and decided as follows:

- Approved the taking up of the following additional works within the AS of the WS sector work, 'Augmentation of Water Supply Scheme to Kollam Corporation' (under the Subwork-2, 'Design, construction, commissioning and maintaining of 100 MLD WTP at Vasoorichira'):
- Additional works and bailing out water – 100 MLD WTP at Vasoorichira: ₹1.00 Cr.
- Amphibian Vehicle (1 no.): ₹7.00 Cr.
- Accorded sanction to enhance the amounts (Total: ₹0.41 Cr.) required for the following, additional works approved by the 36th SHPSC within the AS of the WS sector work, 'Augmentation of Water Supply Scheme to Kollam Corporation' (under the Subwork-2, 'Design, construction, commissioning and maintaining of 100 MLD WTP at Vasoorichira'):

- Additional Work-1: Enhance from ₹1.96 Cr. to ₹2.08 Cr. (increase by ₹0.12 Cr.)
- Additional Work-2: Enhance from ₹2.24 Cr. to ₹2.53 Cr. (increase by ₹0.29 Cr.)
- Approved the taking up of the following additional works (Total: ₹1.88 Cr.) within the AS of the SEW sector work, 'Sewage Treatment Plant - Kureepuzha':
- Mobile Septage units (2 nos.): ₹1.00 Cr.
- Suction cum Jetting Machine (1 no.): ₹0.88 Cr.
- The additional fund requirement (WS: ₹8.41 Cr. & SEW: ₹1.88 Cr., Total: ₹10.29 Cr.) of the Kollam Corporation due to the above-mentioned additional works in the WS & SEW sectors shall be met from the balance amount available in the amounts claimed from MoHUA of the ULB.
- In case sufficient amount is not available at the time of final reconciliation, the amount required over and above the available amount shall be borne by the ULB.
- Any financial implications due to the non-completion of the works within the mission period shall be borne by the ULB.
- The approval of the Council shall be obtained

Government are pleased to accord sanction for **taking up additional works** within the existing AS under AMRUT-1.0 as detailed below:

- **Augmentation of Water Supply Scheme to Kollam Corporation (WS Sector):** Additional works totalling ₹8.41 Cr., including amphibian vehicle and bailing out works at WTP, within the current AS.
- **Sewage Treatment Plant – Kureepuzha (SEW Sector):** Additional works totalling ₹1.88 Cr., including mobile septage units and suction-cum-jetting machines, within the current AS.

The additional fund requirement (₹10.29 Cr.) shall be met from MoHUA-claimed balances of the ULB. Any financial implications due to the non-completion of the works within the mission period shall be borne by the ULB.

5. Decision No. 38.4.7 and Decision No.38.AA.2:

The proposals of the Kannur Corporation for the approval of taking up of additional works in the WS and SEW sectors were placed in the 38th SHPSC. The details of the works and the decision taken are as follows.

A. Name of Work: Providing house connection for the decentralized sewerage network with STP in Old Kannur area Sector: Sewerage & Septage (SEW) AS Amount: ₹3.323 Cr. [G.O. (Rt) No. 26/ 2024/ LSGD dated 03.01.2024] Anticipated Expenditure: ₹0.35 Cr. (A) Additional Amount Required: ₹2.656 Cr. (B) Total Amount Required for the Main Work: ₹3.006 Cr. (A+B) AS revision is not required since the amount required for the main work inclusive of the proposed additional works is within the current AS amount.
B. Name of Work: Providing decentralized sewerage network with STP in Old Kannur Municipal area Sector: Sewerage & Septage (SEW) AS Amount: ₹46.81 Cr. [G.O. (Rt) No. 5/ 2018/ LSGD dated 01.01.2018] Anticipated Expenditure: ₹27.61 Cr. (A) Additional Amount Required: ₹2.00 Cr. (B) Total Amount Required for the Main Work: ₹29.61 Cr. (A+B) AS revision is not required since the amount required for the main work inclusive of the proposed additional works is within the current AS amount.
C. Name of Work: Pipeline extension and providing water connections in various zones of Kannur Corporation – Phase II Sector: Water Supply (WS) AS Amount: ₹24.34 Cr. [G.O. (Rt) No. 154/ 2024/ LSGD dated 19.01.2024] Anticipated Expenditure: ₹16.84 Cr. (A)

Additional Amount Required: ₹7.50 Cr. (B)

Total Amount Required for the Main Work: ₹24.34 Cr. (A+B)

AS revision is not required since the amount required for the main work inclusive of the proposed additional works is within the current AS amount.

Decision No.38.4.7:

The committee took note of the recommendations of the SLTC and decided as follows:

- Approved the taking up of the following additional works (Total: ₹1.0424 Cr.) within the AS of the SEW sector work, 'Providing house connection for the decentralized sewerage network with STP in Old Kannur area':
- Procurement of 1000 L Sucker Machine for 100 KLD FSTP: ₹0.4248 Cr.
- Procurement of 500 L Mini Jetter cum Sucker Machine for 1 MLD STP: ₹0.3776 Cr.
- Procurement of 100 KV & 15 KV Generator at 1 MLD STP: ₹0.24 Cr.
- Approved the taking up of the following additional work within the AS of the SEW sector work, 'Providing decentralized sewerage network with STP in Old Kannur Municipal Area':
- Construction of approach road for 100 KLD FSTP: ₹2.00 Cr.
- Approved the taking up of the following additional works (Total: ₹7.50 Cr.) within the AS of the WS sector work, 'Pipeline extension and providing water connections in various zones of Kannur Corporation – Phase II':
- Procurement of 80 Kiosk Drinking Water Machines: ₹1.00 Cr.
- Restoration of damaged roads in AMRUT-1.0 KWA network areas which have elapsed Defect Liability Period: ₹6.50 Cr.
- The prevailing Govt. Orders shall be followed for the road restoration works.
- The additional fund requirement (WS: ₹7.50 Cr., SEW: ₹3.0424 Cr., Total: ₹10.5424 Cr.) of the Kannur Corporation due to the taking up of the above-mentioned additional works shall be met from the balance amount available (₹12.164 Cr.) in the amounts claimed from MoHUA of the ULB.
- In case sufficient amount is not available at the time of final reconciliation, the amount required over and above the available amount shall be borne by the ULB.

- Any financial implications due to the non-completion of the works within the mission period shall be borne by the ULB.

Decision No.38.AA.2:

The committee decided as follows:

- Approved the taking up of the following additional works (Total: ₹1.6136 Cr.) within the AS of the SEW sector work, 'Providing house connection for the decentralized sewerage network with STP in Old Kannur area':
- Procurement of 4000 L Sucker Machine for 100 KLD FSTP: ₹0.6136 Cr.
- Procurement of 4000 L Jetter cum Sucker Machine for 1 MLD STP: ₹1.00 Cr.
- The additional fund requirement of the Kannur Corporation (SEW: ₹1.6136 Cr.) due to the taking up of the above-mentioned additional works shall be met from the balance amount available (₹12.164 Cr.) in the amounts claimed from MoHUA of the ULB.
- In case sufficient amount is not available at the time of final reconciliation, the amount required over and above the available amount shall be borne by the ULB.
- Any financial implications due to the non-completion of the works within the mission period shall be borne by the ULB.

As regards Decisions No. 38.4.7 & 38.AA.2 in respect of Kannur Corporation Government accord sanction for taking up additional works within the existing AS of the WS and SEW sector projects as detailed in the SHPSC minutes

The total additional fund requirement of **₹12.156 Cr.** shall be met from the balance available in the amounts claimed from MoHUA. Any financial implications due to the non-completion of the works within the mission period shall be borne by the ULB.

6. Decision No. 38.4.8 and Decision No. 38.AA.4:

The proposals of the Thrissur Corporation for the approval of taking up of additional works under the WS and SEW sectors were placed in the 38th SHPSC. The details of the works and the decisions taken are as follows.

A. Name of Work: Supply and laying of 800mm DI K9 pipe – 18 Km (Additional CWGM)

from Peechi WTP to OHSR at Thekkinkad Maidhanam, Thrissur Sector: Water Supply (WS) Original AS Amount: ₹61.00 Cr. [G.O. (Rt) No. 768/ 2023/ LSGD; dated 30.03.2023] Current AS Amount: ₹66.54 Cr. [G.O. (Rt) No. 187/ 2024/ LSGD; dated 23.01.2024] Anticipated Expenditure: ₹66.54 Cr. (A) Additional Amount Required: ₹8.80 Cr. (B) Revised AS Amount Required: ₹75.34 Cr. (A+B)
B. Name of Work: WET Upgradation Sector: Water Supply (WS) AS Amount: ₹8.58 Cr. [G.O. (Rt) No. 156/ 2024/ LSGD dated 19.01.2024] Anticipated Expenditure: ₹8.58 Cr. (A) Additional Amount Required: ₹4.28 Cr. (B) Revised AS Amount Required: ₹12.86 Cr. (A+B)
C. Name of Work: 100 KLD Septage Treatment Plant Sector: Sewerage & Septage (SEW) AS Amount: ₹3.50 Cr. [G.O. (Rt) No. 5/ 2018/ LSGD dated 01.01.2018] Cancellation from AMRUT-1.0 and transfer to AMRUT-2.0.
D. Name of Work: Skywalk Sector: Urban Transport (UT) AS Amount: ₹5.74 Cr. [G.O. (Rt) No. 4165/ 2017/ LSGD; dated 23.12.2017] Anticipated Expenditure: ₹5.55 Cr. (A) Additional Amount Required: ₹0.50 Cr. (B) Revised AS Amount Required: ₹6.05 Cr. (A+B)
E. Name of Work: Storm Water Drainage Phase3 Sector: Storm Water Drainage (SWD)

AS Amount: ₹13.18 Cr. [G.O. (Rt) No. 5/ 2018/ LSGD; dated 01.01.2018] Anticipated Expenditure: ₹9.315 Cr. (A) Additional Amount Required: ₹0.40 Cr. (B) Total Amount Required for the Main Work: ₹9.715 Cr. (A+B) AS revision is not required since the amount required for the main work inclusive of the proposed additional works is within the current AS amount.
F. Name of Work: 360 KLD Sewage Treatment Plant (General Hospital) Sector: Sewerage & Septage (SEW) Original AS Amount: ₹3.52 Cr. [G.O. (Rt) No. 5/ 2018/ LSGD dated 01.01.2018] Current AS Amount: ₹4.50 Cr. [G.O. (Rt) No. 3222/ 2022/ LSGD dated 27.12.2022] Anticipated Expenditure: ₹4.44 Cr. (A) Additional Amount Required: ₹1.56 Cr. (B) Revised AS Amount Required: ₹6.00 Cr. (A+B)
Decision No. 38.4.8: The committee took note of the recommendations of the SLTC and decided as follows: • Approved the taking up of the following additional works (Total: ₹8.80 Cr., including the works in the Agenda Item No. 38.AA.4) under the WS sector work, 'Supply and laying of 800 mm DI K9 pipe – 18 km (Additional CWGM) from Peechi WTP to OHSR at Thekkinkad Maidhanam, Thrissur', and the revision of its AS from ₹66.54 Cr. to ₹75.34 Cr.: • Balance works of road restoration in pipe laid areas of 800 mm DI pipeline works: ₹3.00Cr. • Construction of retaining wall for 800 mm DI pipeline side protection: ₹4.50 Cr. • Purchase of Truck Mounted Pothole Repairing Machine – 1 no. for road restoration work: ₹1.30 Cr. • Approved the taking up of the following additional work (Total: ₹4.28 Cr.) under the WS sector work, 'WET Upgradation', and the revision of its AS from ₹8.58Cr. to

₹12.86Cr.:

- Procurement of equipment for testing pesticides and heavy metals, and setting up of a lab: ₹4.28 Cr.
- The prevailing Govt. Orders shall be followed for the road restoration works.
- The additional fund requirement (WS: ₹7.28 Cr.) of the Thrissur Corporation due to the taking up of the above-mentioned additional works shall be met from the balance amount available in the amounts claimed from MoHUA of other ULBs under AMRUT-1.0.
- In case sufficient amount is not available at the time of final reconciliation, the amount required over and above the available amount shall be borne by the ULB.
- Any financial implications due to the non-completion of the works within the Mission period will have to be borne by the ULB.
- Accorded sanction to cancel the SEW sector work, '100 KLD Septage Treatment Plant', from AMRUT-1.0 and to take it up under AMRUT-2.0, subject to the following condition:
 - The land for the FSTP shall be confirmed by the ULB within a week
 - The FSTP work shall be executed by the ULB within the funds available for the combined Kokkala and Kottappuram sewerage project under AMRUT-2.0.
 - The approval of the Council shall be obtained

Decision No. 38.AA.4:

The committee decided as follows:

- Approved the taking up of the following additional works (Total: ₹8.80 Cr., including the works in the Agenda Item No. 38.4.8) under the WS sector work, 'Supply and laying of 800 mm DI K9 pipe – 18 km (Additional CWGM) from Peechi WTP to OHSR at Thekkinkad Maidhanam, Thrissur', and the revision of its AS from ₹66.54 Cr. to ₹75.34 Cr.:
- Balance works of road restoration in pipe laid areas of 800 mm DI pipeline works: ₹3.00Cr.
- Construction of retaining wall for 800 mm DI pipeline side protection: ₹4.50 Cr.
- Purchase of Truck Mounted Pothole Repairing Machine – 1 no. for road restoration

work: ₹1.30 Cr.

- Approved the taking up of the following additional work under the UT sector work, 'Skywalk', and the revision of its AS from ₹5.74 Cr. to ₹6.05 Cr.:
- Purchase of Truck Mounted Boom Lift (15m) – 1 no., Heavy Duty Wet & Dry Vacuum Cleaner – 2 nos., High Pressure Washer – 2 nos. & Indoor Automatic Floor Scrubber Commercial Driving Floor Cleaning Machine – 1 no. for Skywalk maintenance: ₹0.50Cr.
- Approved the taking up of the following additional work within the AS of the SWD sector work, 'Storm Water Drainage Phase-3':
- Purchase of floating weed & garbage removal machine for maintenance of primary drains: ₹0.40 Cr.
- Approved the taking up of the following additional works (Total: ₹1.56 Cr.) under the SEW sector work, '360 KLD Sewage Treatment Plant (General Hospital)', and the revision of its AS from ₹4.50 Cr. to ₹6.00 Cr.:
- Purchase of 2000 L Water Tanker – 2 nos. and 5000 L Water Tanker - 3 nos.: ₹1.50 Cr.
- The excess amount of ₹0.06 Cr. required over the amount allotted under JHA (₹0.25 Cr.) for the 360 KLD STP at the General Hospital, Thrissur, for the installation of the Online Continuous Effluent Monitoring System (OCEMS).
- The prevailing Govt. Orders shall be followed regarding the road restoration works.
- The additional fund requirement (WS: ₹8.80 Cr., SEW: ₹1.56 Cr., UT: 0.50 Cr., SWD: ₹0.40 Cr., Total: ₹11.26 Cr.) of Thrissur Corporation for the above-mentioned additional works shall be met from the balance amount available in the amounts claimed from MoHUA of other ULBs under AMRUT-1.0.
- In case sufficient amount is not available at the time of final reconciliation, the amount required over and above the available amount shall be borne by the ULB.
- Any financial implications due to the non-completion of the works within the Mission period will have to be borne by the ULB.
- The approval of the Council shall be obtained

As regards **Decisions No. 38.4.8 & 38.AA.4 in respect of Thrissur Corporation** Government

are pleased to accord sanction for:

(a) **Revision of Administrative Sanction** of the following works –

- Supply & laying of 800 mm DI K9 pipeline – from ₹66.54 Cr. to ₹75.34 Cr.;
- WET Upgradation – from ₹8.58 Cr. to ₹12.86 Cr.;
- Skywalk – from ₹5.74 Cr. to ₹6.05 Cr.;
- 360 KLD STP (General Hospital) – from ₹4.50 Cr. to ₹6.00 Cr.

(b) **Cancellation of the 100 KLD FSTP** from AMRUT-1.0 and **taking it up under AMRUT-2.0** as per SHPSC conditions.

The total additional fund requirement of **₹15.54 Cr.(WS 13.08+SEW 1.56+UT 0.5+SWD 0.4)** shall be met from balance MoHUA-claimed funds as decided by the SHPSC; Any financial implications due to the non-completion of the works within the Mission period will have to be borne by the ULB.

7. Decision No. 38.4.9:

The proposal of the Kochi Corporation for the approval of taking up of additional works in the WS and SEW sectors was placed in the 38th SHPSC. The details of the works and the decision taken are as follows.

A. Name of Work: Construction of 40LL capacity OHSR at Kaloor Sector: Water Supply (WS) AS Amount: ₹24.27 Cr. [G.O. (Rt) No. 1952/ 2021/ LSGD; dated 08.10.2021] Anticipated Expenditure: ₹21.845 Cr. (A) Additional Amount Required: ₹1.70 Cr. (B) Total Amount Required for the Main Work: ₹23.545 Cr. (A+B) AS revision is not required since the amount required for the main work inclusive of the proposed additional works is within the current AS amount.
B. Name of Work: Rejuvenation of Sewerage Treatment Plant at Elamkulam, Kochi Sector: Sewerage & Septage (SEW)

AS Amount: ₹16.52 Cr. [G.O. (Rt) No. 205/ 2020/ LSGD dated 25.01.2020]

Anticipated Expenditure: ₹15.64 Cr. (A)

Additional Amount Required: ₹0.87 Cr. (B)

Total Amount Required for the Main Work: ₹16.51 Cr. (A+B)

AS revision is not required since the amount required for the main work inclusive of the proposed additional works is within the current AS amount.

Decision:

The committee took note of the recommendations of the SLTC and decided as follows:

- Approved the taking up of the following additional works (Total: ₹1.70 Cr.) within the AS of the WS sector work, 'Construction of 40LL capacity OHSR at Kaloor':
- Improving water supply to Mukkottil Temple Road by laying 180mm & 90mm PVC: ₹0.85 Cr.
- Replacement at damaged pipe line and connection, at Fort Vyppin Div-1: ₹0.85 Cr.
- Approved the taking up of the following additional works (Total: ₹0.87 Cr.) within the AS of the SEW sector work, 'Rejuvenation of Sewerage Treatment Plant at Elamkulam, Kochi':
- Essential additional measures at the 5 MLD STP at Elamkulam including provision of an approach road, roofing for co-treatment facility, display board for OCEMS, CCTV for online monitoring of treatment facilities and associated works to smooth, efficient functioning and effective monitoring': ₹0.72Cr.
- 200 KVA transformer & transmission line to 1.1 MLD STP at Edakochi: ₹0.15 Cr.
- The additional fund requirement (WS: ₹1.70 Cr., SEW: ₹0.87 Cr., Total: ₹2.57 Cr.) of Kochi Corporation due to the above-mentioned additional works shall be met from the balance amount available (₹4.425 Cr.) in the amount claimed from MoHUA of the ULB.
- In case sufficient amount is not available at the time of final reconciliation, the amount required over and above the available amount shall be borne by the ULB.
- Any financial implications due to the non-completion of the works within the Mission period will have to be borne by the ULB.
- The approval of the Council shall be obtained

As regards the **decision No. 38.4.9 pertaining to Kochi Corporation** Government are pleased to accord sanction for taking up additional works within the existing AS as below:

- **Construction of 40LL OHSR at Kaloor** (WS Sector): ₹1.70 Cr.
 - **Rejuvenation of STP at Elamkulam** (SEW Sector): ₹0.87 Cr.
- Total ₹2.57 Cr. to be met from MoHUA-claimed balance of the ULB

General Conditions

The following general conditions are to be followed in respect of the projects as aforesaid

1. The Urban Local Bodies concerned shall ensure Council approval for the revised/ additional works.
2. The prevailing Government Orders and guidelines shall be strictly adhered to in all cases, particularly for road restoration works.
3. Any financial implications arising due to non-completion of works within the Mission period shall be borne by the respective ULBs.
4. Technical sanction, tendering and execution shall follow existing norms under AMRUT guidelines and Kerala PWD Manual.

(By order of the Governor)

PREETHA K S

ADDITIONAL SECRETARY

The Mission Director, AMRUT

Principal Director, Local Self Government Department

The Executive Director, Suchitwa Mission

The Secretaries, Kollam, Kochi, Thrissur, Palakkad & Kannur Corporations

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
Finance Department

Local Self Government (DC) Department

Web & New Media, I&PRD, Thiruvananthapuram

Executive Director, IKM

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Forwarded /By order

Section Officer